| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jul .2017 | 216,868 |
| Jul .2016 | 254,396 |
| Increase(Decrease) | $-37,528$ |
| \% of fluctuation | -14.75 |
| Accumulated in 2017 | $1,525,028$ |
| Accumulated in 2016 | $1,899,966$ |
| Increase(Decrease) | $-\mathbf{- 3 7 4 , 9 3 8}$ |
| \% of fluctuation | -19.73 |

